

BLEADON PARISH COUNCIL

www.bleadonparishcouncil.co.uk

Bruce Poole BA (Hons) FSLCC MMC

Parish Clerk & RFO

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Public Participation

Rooftop

10 South Street

Burnham-on-Sea

Somerset TA8 1BS

Ms Jo Crane

Asked as to when the Minutes of this meeting would be posted onto the website? The response from the Parish Clerk was that they would be posted as per usual when the February Agenda was circulated.

MINUTES

Minutes of an Extra-Ordinary Meeting of Bleadon Parish Council held on Thursday 27th January 2022 at The Bleadon Cafe. The Meeting commenced at 7.40 pm when the following business was transacted.

PRESENT

Chairman Gill Williams with Councillors Huw Boyce Mrs I D Clarke Ann Davies S Garrett Kirsten Hemmingway Rob Tyson Mary Sheppard and the Parish Clerk Bruce Poole

In addition there were five members of the public present.

349.1 To receive Apologies for Absence and to approve the reasons given.

None

349.2 Declarations of Interests

None

349.3 To Resolve a Budget for the Financial Period 1st April 2022 to the 31st March 2023.

Resolved unanimously that the the Budget for the Financial Period 1st April 2022 to the 31st March 2023 should be £64,158. Members were reminded by the Clerk that this figure reflected a potential deficit of £7.697 and as such would have to be made up from Reserves.

349.4 To Resolve a Precept for the Financial Period 1st April 2022 to the 31st March 2023.

Resolved by 7 votes to 1 (Cllr. Mrs I D Clarke abstaining) that the Precept requirement for the Financial Period 1st April 2022 to the 31st March 2023 would be £54,000. This reflected a 5.9% increase on the previous year for a Band D property. This represented an annual increase of £5.59 or 10 pence pw.

Prior to the conclusion of the meeting the Clerk asked if any members of the public had recorded the meeting. One such member indicated that they had. The clerk reiterated whilst there was nothing illegal in doing so it was a matter of courtesy that the Chairman should be advised at the outset.

349.5 Date and Time of next meeting - Parish Council Meeting – Monday 14th February 2022

BLEADON PARISH COUNCIL AGREED BUDGET - 2022-2023

CODE	HEADING	Budget 19-20	Actual 19-20	Budget 20-21	To Date 20-21	Due 20-21	Total 20-21	Budget 22-23
INCOME								
1076	Precept	50,000	50,000	50,000	50,000	0	50,000	54,000
1090	Bank Interest	75	32	80	0	0	0	
1200	Youth Club Rent	50	50	50	50	0	50	50
1100	Advertising	1,000	1,450	2,000	1,755	100	1,855	2,000
1205	Allotments	270	274	270	250	0	250	250
	Council Tax Support Grant	0	0	0	0	0	0	
1115	Miscellaneous Income	100	60	0	0	0	0	
	Village Orderly Grant	160	0	0	161	0	161	161
	Neighbourhood Grant	0	0	0	0	0	0	
	Bleadon in Bloom	0	0	0	0	0	0	
1800	Covid-19 Group	0	3,000	0	0	0	0	
1801	Small Business Grant	0	9,000	0	0	0	0	
1802	CIL	0	0	0	2,387	0	2,387	
	Net VAT	0	1,407	0	1,918	0	1,918	
		51,655	65,273	52,400	56,521	100	56,621	56,461
	Staff	16,850	17,615	20,250	18,524	4,266	22,790	25,400
	Grants	500	150	500	0	0	0	0
	Administration	12,359	12,470	14,140	11,699	1,407	13,106	13,378
	Open Spaces	21,275	22,405	25,967	16,337	6,275	22,612	25,380
	Projects	6,500	557	7,780	4,366	2,500	6,866	
	VAT		1,693		2,372		457	
		57,484	54,890	68,637	53,298	14,448	65,831	64,158
		-5,829	10,383	16,237	3,223	14,348	-9,210	-7,697

