

Bleadon in Bloom Budget 2021

	BLEADON IN BLOOM		Totals	Plants	Tub Planters	Compost	Trees	Stones/Gravel	Benches	Tools	Sundry/Vols	
1	Competition Entry in IYN's	£ 170.00	£ 170.00								£ 170.00	
15	Half round barrels	£ 37.50	£ 562.50		£ 562.50							
100	Plugs and seeds to home grow	£ 1.00	£ 100.00	£ 100.00								
200	Wheatley's Order	£ 1.00	£ 200.00	£ 200.00								
100	West Croft Order	£ 2.00	£ 200.00	£ 200.00								
100	Westhaven Order	£ 2.00	£ 200.00	£ 200.00								
12	Bulbs for new planters	£ 6.00	£ 72.00	£ 72.00								
5	Planter for George Walls Seat	£ 25.00	£ 125.00		£ 125.00							New Display at George Wall Bench on Roman Road
2	Wildflower seeds	£ 80.00	£ 160.00	£ 160.00								
2	Troughs	£ 100.00	£ 200.00		£ 200.00							Addition to bus stop trough and new one for Hall area
2	Bleadon Mill Tractor	£ 100.00	£ 200.00									Small front tyre and tractor cab shape
60	Compost	£ 6.00	£ 360.00			£ 360.00						
5	Stones and gravel	£ 5.00	£ 25.00					£ 25.00				
2	Benches	£ 200.00	£ 400.00						£ 400.00			Benches near hall
3	Tools	£ 20.00	£ 60.00							£ 60.00		Expecting 3 new tub parents for 2021
4	torches	£ 10.00	£ 40.00								£ 40.00	if applicable or maybe swift boxes
7	Wood and paint	£ 30.00	£ 210.00								£ 210.00	for repairs to existing stock items
	Totals			£ 932.00	£ 887.50	£ 360.00	£ -	£ 25.00	£ 400.00	£ 60.00	£ 420.00	
	Grand total		£ 3,284.50									

Plant sale carry forward £ 205.00
 PC Carry forward £ 1,206.00
 Total carry forward from 2019 £ 1,411.00

This is the Total carried over from last year

Total we expect to spend 2021

£ 3,284.50 This is what we now expect to spend on this year with the competition

Money we expect to raise £ 250.00

This is what we raised in the plant sale

Total we have for 2021 £ 1,661.00

This would be the total amount to carry over if we include what was promised this year

This would be the total amount to carry over if we don't include what was promised this year

Grant needed for 2021 BiB £ 1,623.50

This is our carry forward from 2019 plus the money from the plant sale