

NEIGHBOURHOOD PLAN Grant to be spent by 31 March 2019.
BLEADON

	Web development	Room hire	Refreshments	Leaflets	Survey	Maps	Sundry	TOTAL	
Grant Budget	£893.00	£100.00	£20.00	£240.00	£400.00	£80.00		£1,733.00	
Virement approved 7.2.19	£111.00	-£100.00	-£20.00	£35.00	£29.00	-£55.00		£0.00	
BPC Budget							500	£500.00	
TOTAL BUDGET	£1,004.00	£0.00	£0.00	£275.00	£429.00	£25.00	£500.00	£2,233.00	
SPEND TO DATE (ex VAT)	£1,003.00	£0.00	£0.00	£275.00	£429.00	£25.00	£0.00	£1,732.00	FINAL
	plus VAT				plus VAT	plus VAT			

Virement approved

by Grantor 07/02/2019 Grant Budget (net)

plus 111	893	Website
less 100	100	5 x 2 hour meetings at £10 per hour
less 20	20	5 x £4
plus 35	240	550 Info leaflets & posters £120 x 2
less 55	80	A2 maps £2 x 40 = £80.
plus 29	400	Questionnaires including map
0	1733	

Survey analysis
Free table at Market. Free meetings
None
Banners and posters instead
Only printed 4 x A2 maps = £25.00
Glossy cover