

## BLEADON PARISH COUNCIL - DRAFT BUDGET 23-24 V.1

CODE	HEADING	Budget	Actual	Budget	Actual	Budget	To date	Oct/Mar	Total	Budget
		20-21	20-21	21-22	21-22	22-23	22-23	22-23	22-23	23-24
	<b>INCOME</b>									
1076	Precept	50,000	50,000	50,000	50,000	54,000	54,000	0	54,000	
1090	Bank Interest	75	32	80	34	160	135	50	185	200
1200	Youth Club Rent	50	50	50	50	50	0	50	50	50
1100	Advertising	1,000	1,450	2,000	1,755	2,000	805	1,200	2,005	2,000
1205	Allotments	270	274	270	250	250	31	225	256	290
	Council Tax Support Grant	0	0	0	0	0	0	0	0	0
1115	Miscellaneous Income	0	0	0	0	0	48	0	48	0
1116	Church Clock	100	60	0	0	0	3,432	0	3,432	0
	Village Orderly Grant	160	0	0	161	161	0	0	0	0
	Neighbourhood Grant	0	0	0	0	0	0	0	0	0
	Bleadon in Bloom	0	0	0	0	0	0	0	0	0
1800	Covid-19 Group	0	3,000	0	0	0	0	0	0	0
1801	Small Business Grant	0	9,000	0	0	0	0	0	0	0
1802	CIL	0	0	0	2,387	0	0	1,325	1,325	0
	Net VAT	0	1,407	0	1,918	0	527		527	0
							-70			
		51,655	65,273	52,400	56,555	56,621	58,908	2,850	61,828	2540
	<b>Staff</b>	16,850	17,616	20,250	20,483	26,300	12,699	13,269	25,968	27,200
	Grants	500	150	500	0	0	0	0	0	0
	Administration	12,359	12,470	14,140	13,269	13,378	7,768	5,006	12,774	14,802
	Open Spaces	21,275	22,404	25,967	27,044	25,880	12,641	11,182	23,611	22,191
	Projects	6,000	557	7,780	4,429	0	2,915	5,000	7,915	23,000
	VAT				2,372		154			
		40,134	35,581	68,637	67,597	65,558	36,177	34,457	70,268	87,193
		11,521	29,692	-16,237	-11,042	-8,937	22,731	-31,607	-8,440	-84,653