

BLEADON PARISH COUNCIL BUDGET 2021-2022

HEADING	Budget 19-20	Actual 19-20	Budget 20-21	30-Sep 20-21	Rec'd 20-21	Total 20-21	Budget 21-22
INCOME							
Precept	45,344	45,344	50,000	50,000	50,000	50,000	
Bank Interest	75	302	75	32	30	62	80
Youth Club Rent	50	50	50	0	50	50	50
Advertising	1,000	1,548	1,000	520	600	1,120	2,000
Allotments	270	290	270	266	8	274	270
Council Tax Support Grant	400	0	0	0	0	0	0
Miscellaneous Income	100	0	100	60			0
Village Orderly Grant	160		160				0
Neighbourhood Grant	0	4,130	0				0
Bleadon in Bloom	0	355	0				0
Covid-19 Group	0	0	0	3,000			0
Small Business Grant	0	0	0	9,000			0
	47,399	52,018	51,655	62,878	50,688	51,506	2,400
					Spend 20-21		
EXPENDITURE	16,150	10,518	16,850	9,017	8,958	17,975	20,250
Staff							
Grants	500	325	500	100	0	100	500
Administration	8,284	9,070	7,584	7,094	2,358	9,452	14,140
Open Spaces	19,925	19,232	21,275	9,894	8,840	18,734	25,967
Projects	8,500	3,407	6,500	120	2,500	2,620	7,780
VAT				935			
	53,359	42,552	52,709	27,160	22,656	48,881	68,637
	-5,960	9,466	-1,054	35,718	28,032	2,625	-66,237