

Bleadon in Bloom Budget 2021

	BLEADON IN BLOOM		Totals	Plants	Furniture	Compost	Trees	Stones/ Gravel	Benches	Tools	Sundry/ Vols
1	Competition Entry in IYN's	£ 170.00	£ 170.00								£ 170.00
15	Half round barrels	£ 37.50	£ 562.50		£ 562.50						
100	Plugs and seeds to home grow	£ 1.00	£ 100.00	£ 100.00							
200	Wheatley's Order	£ 1.00	£ 200.00	£ 200.00							
100	West Croft Order	£ 2.00	£ 200.00	£ 200.00							
100	Westhaven Order	£ 2.00	£ 200.00	£ 200.00							
12	Bulbs for new planters	£ 6.00	£ 72.00	£ 72.00							
5	Planter for George Walls Seat	£ 25.00	£ 125.00		£ 125.00						
2	Wildflower seeds	£ 80.00	£ 160.00	£ 160.00							
2	Troughs	£ 100.00	£ 200.00		£ 200.00						
2	Bleadon Mill Tractor	£ 100.00	£ 200.00								
60	Compost	£ 6.00	£ 360.00			£ 360.00					
5	Stones and gravel	£ 5.00	£ 25.00					£ 25.00			
2	Benches	£ 200.00	£ 400.00						£ 400.00		
3	Tools	£ 20.00	£ 60.00							£ 60.00	
4	torches	£ 10.00	£ 40.00								£ 40.00
7	Wood and paint	£ 30.00	£ 210.00								£ 210.00
	Rewilding Bleadon										
	Wildflower Turf A370 Path		£ 2,800.00	£ 2,800.00							
	Wildflower Turf Rhyne Edge		£ 1,200.00	£ 1,200.00							
	Tree Protection A370		£ 600.00		£ 600.00						
	South Hill Nature Trail signs		£ 175.00								£ 175.00
	Tools		£ 78.00							£ 78.00	
	Printing		£ 700.00								£ 700.00
	Volunteers expenses		£ 90.00								£ 90.00
	Dormouse and Swift boxes		£ 200.00		£ 200.00						
	Bleadon Levels Contribution to WW plan		£ 1,000.00								£ 1,000.00
	Totals			£ 4,932.00	£ 1,687.50	£ 360.00	£ -	£ 25.00	£ 400.00	£ 138.00	£ 2,385.00
	Grand total		£ 10,127.50								

New Display at George Wall Bench on Roman Road
 Addition to bus stop trough and new one for Hall area
 Small front tyre and tractor cab shape
 Benches near hall
 Expecting 3 new tub parents for 2021
 if applicable or maybe swift boxes
 for repairs to existing stock items
 Follow along path on A370
 Just along Bleadon Road - not Bridge Road
 10 Trees on NS Land - with permission and licences NSC
 Made by Children from Lympsham School and guides AKA Blue Hearts
 Shovels and tree tools for tree planting plus more gloves and HI VIS
 Courses for volunteers plus petrol
 Volunteer who made owl boxes will make but we need to try to find ply
 To work with Wessex Water on their plans for the levels

Plant sale carry forward	£ 205.00	
PC Carry forward	£ 1,206.00	
Total carry forward from 2019	£ 1,411.00	This is the Total carried over from last year
Total we expect to spend 2021	£ 10,127.50	This is what we now expect to spend on this year with the competition
Money we expect to raise	£ 250.00	This is what we expect to raise plant sale/bleadon outdoor festival
Total we have for 2021	£ 1,661.00	This would be the total amount to carry over from 2020 plus what we expect to raise in 2021
Grant needed for 2021 BiB	£ 8,466.50	This is the total we will need as a grant to achieve our ambitions for 2021