

Bleadon in Bloom Budget 2023

	BLEADON IN BLOOM		Totals	Plants	Furniture	Compost	Trees	Stones/ Gravel	Benches	Tools	Sundry/ Vols
	Bleadon in Bloom 2022	£ 4,124.00									
6	Competition Entry in IYN's	£ 20.00	£ 120.00								£ 120.00
8	Half round barrels - replacements	£ 25.00	£ 200.00		£ 200.00						
200	Plugs and seeds to home grow	£ 1.00	£ 200.00	£ 200.00							
1	Wheatley's Order	£ 1.00	£ 300.00	£ 300.00							
1	West Croft Order	£ 2.00	£ 50.00	£ 50.00							
1	Westhaven Order	£ 2.00	£ 28.00	£ 28.00							
12	Bulbs for new planters (packs)	£ 6.00	£ 28.00	£ 28.00							
2	Wildflower seeds	£ 80.00	£ 28.00	£ 28.00							
60	Compost	£ 6.00	£ 360.00			£ 360.00					
10	Stones and gravel	£ 5.00	£ 50.00					£ 50.00			
2	Benches	£ 200.00	£ 400.00		£ 400.00						
3	Tools	£ 20.00	£ 60.00							£ 60.00	
10	Hi Viz tabbards	£ 10.00	£ 100.00							£ 100.00	
1	Planting for Kings Cornation	£ 300.00	£ 300.00	£ 300.00							
1	Planters and Arch by the toilets	£ 1,240.00	£ 1,240.00		£ 1,240.00						
1	Jubilee Garden replant	£ 300.00	£ 300.00	£ 300.00							
20	Blue Hearts	£ 5.00	£ 100.00								£ 100.00
7	Wood and paint	£ 30.00	£ 210.00								£ 210.00
1	Rent for Allotments	£ 50.00	£ 50.00								£ 50.00
1	Shade for Polytunnel	£ 100.00	£ 100.00								£ 100.00
	Totals			£ 1,234.00	£ 1,840.00	£ 360.00	£ -	£ 50.00	£ -	£ 160.00	£ 580.00
	Grand total		£ 4,224.00								

Plant sale carry forward £ 5.00
 PC Carry forward £ 849.00
 Total carry forward from 2022 **£ 854.00**

This is the Total carried over from last year

Total we expect to spend 2021 £ 4,224.00
 Money we expect to raise £ 250.00
 Total we have for 2021 £ 1,104.00

This is what we now expect to spend on this year with the competition

This is what we expect to raise plant sale/bleadon outdoor festival

This would be the total amount to carry over from 2022 plus what we expect to raise in 2023

Grant needed for 2023 BiB **£ 3,120.00**

This is the total we will need as a grant to achieve our ambitions for 2023