

Bleadon in Bloom Budget 2022

	BLEADON IN BLOOM		Totals	Plants	Furniture	Compost	Trees	Stones/ Gravel	Benches	Tools	Sundry/ Vols
	Bleadon in Bloom 2022	£ 4,884.00									
6	Competition Entry in IYN's	£ 20.00	£ 120.00								£ 120.00
8	Half round barrels	£ 25.00	£ 200.00		£ 200.00						
200	Plugs and seeds to home grow	£ 1.00	£ 200.00	£ 200.00							
1	Wheatley's Order	£ 1.00	£ 400.00	£ 400.00							
1	West Croft Order	£ 2.00	£ 50.00	£ 50.00							
1	Westhaven Order	£ 2.00	£ 28.00	£ 28.00							
12	Bulbs for new planters (packs)	£ 6.00	£ 28.00	£ 28.00							
2	Wildflower seeds	£ 80.00	£ 28.00	£ 28.00							
2	Troughs Roman Road	£ 100.00	£ 200.00		£ 200.00						
60	Compost	£ 6.00	£ 360.00			£ 360.00					
10	Stones and gravel	£ 5.00	£ 50.00								
2	Benches	£ 200.00	£ 400.00		£ 400.00						
	Polytunnel fittings	£ 2,000.00	£ 2,000.00		£ 2,000.00						
3	Tools	£ 20.00	£ 60.00							£ 60.00	
10	Hi Viz tabbards	£ 10.00	£ 100.00							£ 100.00	
30	Dormouse and Swift boxes	£ 10.00	£ 300.00								£ 300.00
20	Blue Hearts	£ 5.00	£ 100.00								£ 100.00
7	Wood and paint	£ 30.00	£ 210.00								£ 210.00
	Rent for Allotments	£ 50.00	£ 50.00								£ 50.00
	Jubilee Celebrations	£ -									
											£ -
60											£ -
											£ -
											£ -
	Totals			£ 734.00	£ 2,800.00	£ 360.00	£ -	£ -	£ -	£ 160.00	£ 780.00
	Grand total		£ 4,884.00								

Plant sale carry forward £ 205.00
 PC Carry forward £ 1,206.00
 Total carry forward from 2019 £ 1,411.00

This is the Total carried over from last year

Total we expect to spend 2021 £ 4,884.00
 Money we expect to raise £ 250.00
 Total we have for 2021 £ 1,661.00

This is what we now expect to spend on this year with the competition
 This is what we expect to raise plant sale/bleadon outdoor festival
 This would be the total amount to carry over from 2020 plus what we expect to raise in 2021

Grant needed for 2021 BiB £ 3,223.00

This is the total we will need as a grant to achieve our ambitions for 2021