BLEADON PARISH COUNCIL

www.bleadonparishcouncil.co.uk

Bruce Poole BA (Hons) FSLCC MMC Parish Clerk 07453 358318



Rooftops 10 South Street Burnham-on-Sea TA8 1BS

parishclerk@bleadonparishcouncil.co.uk

Public Session

Joanna Richardson

Addressed the council by expressing hers and other concerned resident's opposition to the proposed Planning Application No's 2725 and 2726. She urged the council to recommend refusal on the grounds that last year's Inspector report quoted a whole raft of reasons as to why he refused permission at the appeal. It was clear that if permission was given it would open up the flood to even more housing in the locality;

Rose Benjamin

Equally expressed her concerns pointing out that she lived directly opposite to one of the proposed development sites. She argued that it would have a detrimental effect on her own home in terms of privacy and enjoyment. She again urged the council to recommend refusal on the basis that the nature and aspect of the proposed houses were not in keeping with the immediate local area'

Kirsten Hemmingway

She reminded the council that one of the major factors quoted by the Inspector at the appeal a year ago was the ecological and environmental damage that the then proposed development would have caused. These two applications would have the same outcome if allowed to proceed. She urged the council to research the Appeal Inspector's report in order to source as many of the reasons quoted that then should be included in the council's response.

District Councillor Terry Porter

He reported on the discussions that he had recently with the Highways Engineer regarding the A370 and what steps North Somerset District Council had in mind in order to improve the safety at this part of the village.

Once again he reminded the council as he had done previously on the advent of a private company who will be handling collected waste in the future.

He then described the process with respect to the two planning issues which had been spoken about in the public session. He indicated that he would do all do that he could to support the Council when he knew how the applications would be dealt with by the Council. When asked "would he be willing to call the application in" he indicated that he would be in the first instance waiting to see what steps were to be taken by the District Council. they would be taking into consideration when moving forward with North Somerset Council.

MINUTES

Minutes of a Virtual Meeting of Bleadon Parish Council held by way of Zoom on Monday 14th December 2020. The meeting commenced at 7.45 pm. The following business was transacted.

PRESENT

Chairman Gill Williams with Councillors ID Clarke Ann Davies Kirsten Hemmingway Andy Scarisbrick David Sharman Rob Tyson Mary Sheppard and the Parish Clerk Bruce Poole

In addition District Councillor Terry Porter was present and at various times there were some 5 members of the public present for all or part of the meeting.

338.1 To receive Apologies for Absence and to approve the reasons given.

None

It was noted that for unexplained technical reasons Councillors Clarke Sheppard and Scarisbrick were sporadically both absent and present but in essence didn't formally return to the meeting until the conclusion of the planning discussions

337.2 Declarations of interests

None

337.3 To approve and sign as a correct record the deferred Minutes of a Virtual Meeting of the Parish Council held on Monday 16th November 2020

Councillor Scarisbrick when he was able to be present intimated that he had written to the clerk earlier that day setting out some desired minute amendments. Likewise Councillor Clarke stated in a last minute e-mail that she wished to have recorded the Point of Order that she had also raised at the previous meeting.

The Clerk pointed out that he was always happy to amend minutes for minor corrections and typos. However he stressed that until they had been presented for formal approval they were in fact the clerk's minutes. In the likely event that he was at odds with the proposed amendment(s) he would say so and if forced to accept the amendment formally he then had the choice of mentioning his opposition with the minutes themselves.

It was then agreed that the signing of the minutes would be deferred until January when the clerk has had time to consider the members minute amendments.

338.4 Matters for report information purposes only

(1) Dropped Pavement

337.4.i

The Village Ranger has recently had an on-site meeting and we are now waiting from North Somerset to action the removal of a kerbstone.

(2) Emergency Exit – Coronation Hall

337.4.iii

Directions now need to be given how this matter is to proceed

(3)	WI Bench	337.4.v
	Progress now rest with the WI	
(4)	AGAR	337.4.v
	See 338.7.2	
(5)	Remedial repairs – Church Boundary Wall	337.4.x
	See 338.7.5	
(6)	Hedge Cutting	337.4.xi
	Verbal report to be received from Cllr. Mary Sheppard	
(7) (8) (9)	Corporate Multi-Pay Card Accident A370 Poppy Appeal	337.4xviii 337.4.xxi 337.5
	Work in progress	
(10) (11) (12)	Register of Interests x 2 Bleadon Village News – Editor Church Clock	337.7.1 337.7.2 337.7.3
	Subject matters concluded	
(13)	Youth Club Lease	337.7.4
	See 338.7.8	
(14)	Budget 2021/22 – Ad Hoc Meeting	337.7.5
	See 338.7.4	
(15) (16) (17)	Council Representatives Contemplative Measures Contractors 2021/23	337.7.7 337.7.9 337.7.10-12
	Actioned	
(18)	Shelter – Celtic Way	337.7.13
	See 338.7.6	
(19)	Allotment Shed	337.7.14
	Actioned	

338.5 Chairman's Announcements

She thanked both Mrs Betty Patterson and the Village Ranger for the now decorated Christmas Tree outside the Coronation Hall

1. To note the following applications received and the comments made by the Parish Council

Number	Application Details	Decision
20/P/0427/FUL	Retrospective application for holiday let chalet with raised decking and canopy. – Westview Toll Road Bleadon	
20/P1125/FUH	Demolition of outhouse patio and single detached garage and proposed 3 storey rear extension – Newlands Shiplate Road Bleadon BS24 ONG – E334227N156931 27/07/20	
20/P/1139/FUL	Construction of a two storey dwelling – Land adjacent to the Lay-By to the East of Bridgwater Road. – $\frac{06}{07}/20$	
20/P/1189/FUL	Stationing of four holiday lodges – Land adjacent Racing Club Accommodation Road Bleadon – 17/10/20	Approved 10//12/20
20/P/1878/FUL	Erection of a general purpose agricultural building – Land off Bleadon Road Bleadon – 10/10/20 – previous application 17/P/1178/FUL dated November 2017 Approved with conditions.	Approved 05/11/20
20/P/2010/FUH	Proposed Ground Floor single storey extension to infill existing veranda. Extend decking out 2 metres into rear garden – Wayside Hillside Road Bleadon – 15/09/20	Approved 11/12/20
20/P/2049/FUL	Change of use of garden land used incidentally to Purn Farm to use as a garden land incidentally to Conker Cottage incorporating a sewage treatment plant serving several properties — Conker Cottage Bridgwater Road Bleadon BS24 OAD — 12/10/20	Approved 09/11/20
20/P/2096/FUL	Retain existing dwelling demolition if existing workshop and outbuilding and erection of 2 no. new semi-detached dwellings with detached garages and associated external works around the site – Wallflower Cottage Coronation Road Bleadon - 26/10/20	
20/P/2115/AGA	Prior notification for the proposed erection of an aluminium barn to provide storage for hay animal feed fertilizer equipment and machinery – Gorselands Roman Road Bleadon BS24 OAD – 12/10/20	Granted 03/11/20
20/P/2384/FUH	Retrospective conversion of home gym and work space into two bedrooms and reception room – Utopia Roman Road Bleadon BS24 0AD – 02/11/20 Amended details – 21/10/20	Approved 30/11/20
20/P2371/FUL	Erection of a holiday lodge and associated parking and amenity area – South Hill Farm Bridgwater Road Bleadon BS24 0BD – 17/11/20	
20/P/2487/FUH	Demolition of existing single garage and erection of a larger single garage with adjoining home office/storage extension – Edgehill Celtic Way Bleadon BS24 ONA – 17/11/20	Approved 04/12/20
20/P/2628/FUL	Retrospective application for holiday let chalet with raised decking and canopy – Westview Toll Road Bleadon – 07/12/20 The Council recommended that the application be approved	
20/P/2725/FUL	Development of 3no dwellings and 3no detached garages – Land adj junction of Bridge Road ro Coronation Road Bridge Road Bleadon – 28/12/20 The council recommended unanimously that North Somerset District Council refuse this application for the following reasons: Standing Orders were suspended to allow the District Councillor comment further	

20/P/2726/FUL	Erection of 5no dwellings – Land North to A370 and South of Bleadon Road Bleadon – 28/12/20 The council recommended unanimously that North Somerset District Council refuse this application for the following reasons: Standing Order were then replaced	
20/P/2959/FUL	Retrospective application for the erection of agricultural store building – Land to the South West of Bridgwater Road Bleadon – 28/12/20	

08.15 Councillors Clarke Sheppard and Scarisbrick re-joined the meeting

2. Enforcement Notice

Woodland Farm Shiplate Slait Mearcombe Lane Bleadon – 2017/0455

3. Planning Application Withdrawal 25/11/20

20/P/0285/FUL – Demolition of existing house workshop and outbuildings and erection of 4No new dwellings – Wallflower House 30 Coronation Road Bleadon

- (1) Outstanding Matters from the adjourned meeting of the 16th November 2020
 - (a) 337.6

(h)

3377

Einance

(15) To receive a report from Councillor I D Clarke regarding issues surrounding Planning and options for improvements.

Councillor Clarke expressed her concerns as to the lack on past occasions whereby the Parish Council failed in its duty on behalf of the residents to fulfil the planning statutory consultee obligations. Equally on occasions when the council had responded the comments had not been included on North Somerset's Planning Portal.

She was also disquiet whereby some contributors to planning responses on North Somerset's Planning Portal could apparently assume anonymity and other be unbelievably vitriolic in their wording.

- 1. She asked that that parish council write to the Planning Officers expressing concern on these two factors. **Agreed**
- 2. That the parish council ensures that on all occasions it strives to undertake its duty as a statutory consultee. **Agreed**
- 3. That the parish council sets up a Working Group to discuss how it will go forward in seeing that (2) is fully complied with. Agreed
 Councillor Clarke Davis and Sheppard to form the working group.

The Chairman indicated that the following subject matters up until <u>Resolutions</u> was in fact those matters that were deferred from the last meeting due to time constraints. Unless anyone wished to comment it was her intention to move straight to the subject of <u>Resolutions</u>.

(6)	337.7			
(95)	Mr. A Leonard	Dog Bin Installation materials	35.33	
(96)	Bargain Booze	Postage	33.84	
(97)	Bradfords	Scalpings	54.79	10.96
(98)	ZOOM	Monthly subscription	11.99	2.40
(99)	WebGlu	Additional Work – Sep	105.00	21.00

(100)	3G	Mobile – October	23.06	4.61
` '				
(101)	GB Sports	Repair to Viewing Bubble	319.00	63.80
(102)	GB Sports	Inspection Report - Aug	15.00	3.00
(103)	Mr B Poole	Clerk's Salary – October	1435.72	
(104)	Mr B Poole	Homeworking - October	26.00	
(105)	Bradfords	Supply of Scalpings	125.55	
(106)	Mrs F Thomas	Toilet Cleansing – October	225.00	
(107)	Avon Pension	Back Payment – Mrs N Bibi	125.67	
(108)	Opus Energy	Street Lighting	10.96	.55
(109)	G B Sports	Inspection Report – Sep	15.00	3.00
(110)	G B Sports	Inspection Report – Oct	15.00	3.00
(111)	Mr A Leonard	Village Ranger Services – Oct	468.00	

Authorised by Cllrs. Scarisbrick and Williams

(c) 337.8 Correspondence

(1)	NALC	"Rebuilding Communities"	*
(2)	NS	Notice of Casual Vacancy	*
(3)	ВНІВ	Display Screen Equipment (DSE)	*
(4)	NS	Mobile Library – Vehicle Visits	*
(5)	BHIB	Risk Assessment – Remembrance Day Events 2020	*
(6)	ALC A	AGM Draft Minutes	*
(7)	Mrs L Blacklock	Allotment – Plot 7 Lower of Upper	BP
(8)	BHIB	Preparing for Winter	*
(9)	Bath & NE Somerset	Pensions	BP
(10)	NS	Enforcement – Caravan on South Hill	BP
(11)	GB Sports & Leisure	Inspection Reports – Sep & Oct	BP
(12)	NS	Town & Parish Digest – Issue 50 – Oct 20	*
(13)	NS	Local Plan – "Choices for the Future"	*

338.7 Resolutions

(1) To resolve to appoint one persons to fill the current Parish Council vacancy.

No such request received for co-option

(2) To receive the External Auditor's AGAR Report and note the comments contained therein.

Resolved to note - both the report and the clerk's report being attached to the minutes

(3) To note the posting of the Conclusion of Audit Notice.

<u>Noted</u>

- (4) Budget for the financial period 2021/2022
 - (a) To resolve to set a Budget for the financial period 2021/2022

Resolved subject to three abstentions that the Budget for the financial period 2021/22 be fixed at the net figure of £68,637.00 as set out in the copy attached to these minutes

(b) To resolve to note the potential shortfall from the submitted Budget 2021/22

<u>Noted</u>

(c) To resolve to mitigate any subsequent shortfall following the Precept setting process by drawing such sum(s) to be agreed from Council's Reserves.

Resolved that following the Precept setting process any subsequent shortfall is drawn from the Council's Reserves.

(Councils are precluded from having an unbalanced budget)

(d) To resolve to transfer any un-spent balances from the following project budget headings namely Churchyard – A370 – Children's Playground – Bleadon in Bloom and VE Celebrations.

Resolved that any agreed un-spent balances at the end of the current year be transferred to an appropriate Ear Marked Reserve – EMR.

(5) To resolve in principle to support financially towards to the cost of providing Traffic Lights on the A370 at the junction of The Anchor Inn and the Catherine Inn such sum to be agreed once full costs are advised by North Somerset Highways.

Resolved in principle to support financially towards the cost of providing Traffic Lights on the A370 at the junction of The Anchor Inn and the Catherine Inn such sum to be agreed once full costs are advised by North Somerset Highways.

(6) To resolve to accept the Church Architect's recommendation regarding the necessary remedial repairs to the Churchyard Wall and to proceed with instructing Atwill Stone Company Ltd to undertake the works in the sum of £3,198.00 plus vat.

Resolved to proceed with Church Architect's recommendation that the necessary remedial repairs to the Churchyard Wall be undertaken and Atwill Stone Company carry out the work in the sum of £3,198.00 plus vat.

(7) To resolve to accept the quotation from Lawnwork Fencing to erect a replacement Shelter at Celtic Way Bleadon in the sum of £1,039.72

Resolved that in the absence of two further requested quotes Lawnwork Fencing be instructed to proceed to erect a replacement shelter in the sum £1.039.72

- (8) To resolve to set up a Working Party of interested people to discuss the following potential village projects:
 - (a) To resolve to consider a tree planting scheme to celebrate the Queen's Diamond Jubilee in 2022
 - (b) To resolve to consider a form of gathering for the residents in 2022 to mitigate the impact that the Covid-19 Pandemic has had on the village and its residents

(c) To resolve to invite representatives of the village organisations to participate in a Working Group on how best to celebrate the Queen's Diamond Jubilee in 2022

Resolved that such Working Group(s) be implemented as required to progress the stated aspirations in (a) (b) and (c)

(9) To resolve to note the final draft of the Youth Club Lease and to proceed with the formal engrossment.

Resolved to instruct the Council's solicitor to proceed with the engrossment of the Youth Club lease.

338.8 Finance

(112)	The Cartridge People	Stationery	94.14	18.84
(113)	Miss E Young	December Edition – Newsletter	400.00	
(114)	Webglu	Website Updates – October	90.00	18.00
(115)	Zoom	Monthly Subscription – November	11.99	2.40
(116)	Mr B Poole	Clerk's Salary – Nov	1435.72	
(117)	3G	Mobile Phone – November	14.82	2.96
(118)	GB Sports & Leisure	Inspection Report Fee	15.00	3.00.
(119)	PKF Littlejohn LLP	External Audit Fee	300.00	60.00
(120)	Mr B Poole	Homeworking – November	26.00	
(121)	SLCC	Practitioners Conference	75.00	15.00
(122)	Post Office	Auditor Package	17.15	
(123)	Mrs F Thomas	Toilet Cleansing – November	125.00	
(124)	Mr A Leonard	Village Services – November	420.00	
		Dog Bin Emptying	56.00	
		Materials	6.13	
		Stationary	20.00	
		Unblocking Toilets	14.00	

Authorised by Councillors Dave Sharman & Andy Scarisbrick

Councillor Scarisbrick sought re-assurance from the Clerk that the present temporary procedure of members not physically viewing invoices prior to payment was the correct process. Also that he would not be held personally responsible for any such actions taken by him in authorising payments. The clerk reassured him that having discussed the issue with the internal auditor he was happy in the short term that the system was compliant given the current circumstances. It was explained that prior to Covid-19 Lockdown paper copies of the invoices were produced for dual signature, Currently the situation is further exacerbated by the fact at times the Council has either insufficient signatories or when it has some members have failed to log on in order to authorise the listed payments. The clerk then again emphasised that there was both a moral and a contractual obligation to make such payments as when they became due.

(125)	Zoom	Monthly Subscription – December	11.99	2.40
(126)	Opus	Street Lighting	12.57	.63
(127)	Taylor & Thorne	Newsletter 116 – Printing	790.00	
(128)	Webglu	Website Updates – November	105.00	21.00

(129) Mr B Poole	Home Working – December	26.00	
(130) Mr B Poole	Salary – December	1435.72	
(131) PATA Payroll	Payroll Services – Oct/Dec 20	23.25	
(132) Mr M Howe	Grass Cutting Contract 2020	4000.00	
(133) 3G	Mobile – November	14.82	2.96
(134) SSE	Public Toilets	47.98	2.39
(135) The British Legion	2020 Poppy Donation	50.00	

338.9 Matters raised for information purposes only from Portfolio Holders

- (a) Allotments and Churchyard
- (b) Public Rights of Way and Footpaths
- (c) Neighbourhood Watch and Community Safety
- (e) Roads and Transport
- (f) Play Area
- (g) Bleadon Village News
- (h) Youth Club
- (i) Coronation Halls Management Committee
- (j) ALCA
- (k) Neighbourhood Plan Group
- (I) Bleadon in Bloom

(m) Parish Councillors

(i) Councillor Scarisbrick

Requested to receive from the Chairman a list of the Village News distribution areas.

(ii) <u>Councillor Tyson</u>

Requested that the licensee of the Catherine Inn be asked to cut back the overgrown vegetation.

(n) Parish Clerk

338.10 Correspondence

(1)	NS	Enforcement Notice	*
(2)	GB Sports & Leisure	Monthly Report & Fee Invoice	ВР
(3)	PKF Littlejohn LLp	External Auditor Report & Fee	ВР
(4)	ALCA Treasurer	Subscription Fees – NALC/ALCA 2021	*
(5)	Mr & Mrs Lewis	Rochester House	*
(6)	SLCC	Practitioners Conference	*
(7)	Mrs D Keedwell	Planning – Alwoodley	*

The Clerk was asked if any further correspondence had been received since the initial exchange to which the response was no there had not been any.

(8)	Mrs K James	Planning	*
(9)	Bleadon Bob	Various	*
(10)	Your Airport	Autumn 2020	*
(10)	Clerks & Council	Direct – November 2020 – Issue 132	ВР
(10)	PKF Littlejohn LLP	Return of the 2019-20 AGAR	ВР

(11)	Village Ranger	Inspection Schedule Report – November	ВР
(12)	CPRE	Fieldwork	BP
		Voices	BP
(13)	Microshade	Charges 2021	BP
(14)	NS	Town & Parish Digest Issue 51	*
(15)	The Mendip Society	News – Issue No 160 – November	*
(16)	Mrs Steele	Tractor – Mud	BP

The Clerk reported on a distressed telephone call he had received whereby it appeared that a tractor had recently splattered mud all over the external part of her property right up to the bedroom window level. Although not responsible for the occurrence Mary Sheppard and members of her family assisted in the cleaning operations of the property.

337.11 Date and Time of next Parish Council Meeting – Monday 11th January 2021



BLEADON PARISH COUNCIL

Annual Governance and Accountability Return Report (AGAR) - 2020/21

General

For those members who are not familiar with the Audit process I have set out herewith the process. Firstly the Parish Council employs the service of a professional auditor who makes two visits annually. One in the autumn and one immediately prior to the financial year-end of the council which is the 31st March. Their responsibility is to carry out a robust check of the council's processes the risks involved and the policies in place to ensure that the council complies with current legislation set out in the Practitioner's Guide. After the pre year-end visit a report of that visit and the year-end accounts are formally presented to members.

The appointed external auditing practice notifies the parish council sector when the official audit dates are formally announced. This action places upon the council a requirement whereby it has to publish a public notice entitled "Notice of Public Rights and Publication of Unaudited Accounts" (See Appendix A). That notice sets out dates when members of the public have the right within a set period of time to look at the account books of the council.

At the same time the clerk has to ensure all of the year-end processes are completed including bank reconciliations and the annual summary which results in a presentation of the accounts to the parish council where the accounts are received approved and signed off. This then allows for the partial completion of the AGAR. A copy of that AGAR is required to be posted in the village and marked as being unaudited. This allows members of the community to have access to the accounts if they so choose. (See Appendix B). This document is then dispatched to the independent external auditors who also carry out a number of checks and balances which are required within the terms of "The Practitioners Guide".

Then in a prescribed period this year extended to the 30th November because of Covid normally 30th September they are required to return the AGAR with their comments, on its receipt the Parish Council must record its return and formally note the comments at a Parish Council meeting and take whatever remedial steps it is instructed so to take. Then after all of these processes and the formal acceptance of the AGAR a further notice has to be posted setting out that the Annual Audit and Report has been concluded and the report has the status appended "audited". The final date this year for the posting of the "Notice of the Conclusion of Audit" no later than the 30th November (See Appendix C)

Now turning to the recent visit undertaken by the Council's Internal Auditor again an emerging report will set out how healthy the council's processes and procedures are and if not how they should be remedied. It is likely that this report will be available at the December council meeting. This year's External Auditor's Report is set out on Page 6 where they point out a couple of "Other Matters" visavis:

1. The AGAR was not accurately completed before submission for review.

What this means is that when a parish council signs off the AGAR it has to do it in sequence i.e. Page One before Page Two. Although this was carried out correctly and minuted as such the error crept in

when both pages were signed and dated subsequently during the Covid period. The minute references were 353.4.c (Page 4) and 353.7.4.b (Page 5). It should have read 353.7.4.b and 353.7.4.c.

- 2. The smaller authority has confirmed that it has not complied with the governance assertion in Section 1 Box 5 but is has provided the appointed auditor with an adequate explanation for non-compliance and details of the actions necessary to address weaknesses identified.
- 3. The smaller authority has confirmed that it amended the response to internal Control Objective H in the Internal Audit Report Box H Page 3 as in their separate report the internal auditor recommended that the smaller authority review the risk assessment report. The Internal auditor confirmed that this was actually I relation to Internal Control Objective C. This does not follow proper practice as only the internal auditor should be completing the Annual Return Internal Audit Report.

This relates to the change that the council undertook when it changed Box H Page 4 by stating "yes "and amending it to state "No". This was driven by the then internal auditor's report on Page 3 Box H. In essence what we are being advised in future is to accept any report submitted by the internal auditor and act according on the recommendations if any.

4. We note that the smaller authority did not comply with Regulation 15 of the Accounts and Audit Regulations 2015 as amended by S1 2020/404 the Accounts and Audit (Coronavirus) (Amendment) Regulations 220 as it failed to make proper provision during the year 2020/21 for the exercise of the public rights since the correct information was not published on the web site. As a result the smaller authority must answer "No" to Assertion 4 of the Annual Governance Statement for 2020/21 – they have quoted the wrong year which should be 2019/20 - and ensure that it makes proper provision for the exercise of public rights during 2020/21

Seeing this statement it was clear on investigating various sources i.e the Clerk's e-mail threads and when and what was placed on the web site by date and again when it was removed by date it was clearly a wrong assumption had been made. Representations were duly made and as a result the external auditor provided the following response with a recommendation that it be attached to the website submission. More importantly they have confirmed that Assertion 4 on the 2020/21 AGAR does NOT require being answered "No" as a result of this issue.

Bruce Poole BA (Hons) FSLCC MMC
Parish Clerk & RFO
Rooftops
10 South Street
Burnham-On-Sea
Somerset TA8 1BS

BLEADON PARISH COUNCIL BUDGET 2021-2022

HEADING	Budget 19-20	Actual 19-20	Budget 20-21	30-Sep 20-21	Rec'd 20-21	Total 20-21	Budget 21-22
INCOME							
Precept	45,344	45,344	50,000	50,000	50,000	50,000	
Bank Interest	75	302	75	32	30	62	80
Youth Club Rent	50	50	50	0	50	50	50
Advertising	1,000	1,548	1,000	520	600	1,120	2,000
Allotments	270	290	270	266	8	274	270
Council Tax Support Grant	400	0	0	0	0	0	0
Miscellaneous Income	100	0	100	60			0
Village Orderly Grant	160		160				0
Neighbourhood Grant	0	4,130	0				0
Bleadon in Bloom	0	355	0				0
Covid-19 Group	0	0	0	3,000			0
Small Business Grant	0	0	0	9,000			0
	47,399	52,018	51,655	62,878	50,688	51,506	2,400
					Spend		
EVENDITUE	16 150	10 510	16 950	0.017	20-21	17.075	20.250
EXPENDITURE Staff	16,150	10,518	16,850	9,017	8,958	17,975	20,250
Grants	500	325	500	100	0	100	500
Administration	8,284	9,070	7,584	7,094	2,358	9,452	14,140
Open Spaces	19,925	19,232	21,275	9,894	8,840	18,734	25,967
Projects	8,500	3,407	6,500	120	2,500	2,620	7,780
VAT				935			
	53,359	42,552	52,709	27,160	22,656	48,881	68,637
	-5,960	9,466	-1,054	35,718	28,032	2,625	-66,237